

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item
CTC Meeting: November 7-8, 2001

Agenda Item: 2.5f.(3)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
November 1, 2001

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-01

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$19,133,000 for four (4) SHOPP Safety and Rehabilitation projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$1,270,000 Santa Cruz 05N-SCr-1 R3.2/R5.0	SHOPP Safety: Near Watsonville at Roach Road to 0.8 mile north of Buena Vista Drive. Install median barrier. Lane Miles: 1.8 Allocation Date: 10-01-01	474701 (4747) SHOPP/01-02 \$1,423,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,270,000 \$1,270,000
2 \$1,556,000 San Bernardino 08S-SBd-Var.	SHOPP Safety: In Barstow at various locations on State Routes 2, 15, 18, 40, 58, 138, 247, 395, and LA 02. Upgrade existing guardrail end treatments. Location: 249 Allocation Date: 10-02-01	477901 (0169C) (00H-097) SHOPP/02/03 \$2,525,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,556,000 \$1,556,000
3 \$8,578,000 Mono 09S-Mno-6 R17.5/R26.4	SHOPP Rehabilitation: Near Benton south of Mathieu Ranch Road to north of Route 120. Rehabilitate roadway. Lane Miles: 17.8 Allocation Date: 10-02-01	282201 (0377) SHOPP/01-02 \$8,578,000	2001-02 301-0042 301-0890 20.20.201.120	\$984,000 \$7,594,000 \$8,578,000
4 \$7,729,000 San Joaquin 10N-SJ-5 R13.1/35.3	SHOPP Safety: In and Near Stockton, north of Paradise Cut Bridge to south of Eight Mile Road. Install median barrier. Lane Miles: 9.9 Allocation Date: 10-12-01	2A5901 (7210) SHOPP/01-02 \$8,938,000	2001-02 301-0042 301-0890 20.20.201.010	- \$7,729,000 \$7,729,000